

Line No.	Business Area	Sub Business Area	FERC Account	Description	Sum of Gas
1	Customer and Innovation	Business Systems	417100	Application Development and Maintenance	\$ -
2	Customer and Innovation	Business Systems	417100	Consulting Professional Services Other	\$ -
3	Customer and Innovation	Business Systems	417100	Contract Labor	\$ -
4	Customer and Innovation	Business Systems	417100	Dues - Professional Association	\$ -
5	Customer and Innovation	Business Systems	417100	Employee Expense Personal Communication	\$ -
6	Customer and Innovation	Business Systems	417100	Employee Expenses Meals	\$ -
7	Customer and Innovation	Business Systems	417100	Employee Expenses Meals Non-Employee	\$ -
8	Customer and Innovation	Business Systems	417100	Employee Expenses Other	\$ -
9	Customer and Innovation	Business Systems	417100	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
10	Customer and Innovation	Business Systems	417100	Online Information Services	\$ -
11	Customer and Innovation	Business Systems	417100	Other Compensation	\$ -
12	Customer and Innovation	Business Systems	417100	Postage	\$ -
13	Customer and Innovation	Business Systems	417100	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
14	Customer and Innovation	Business Systems	417100	Productive Labor	\$ -
15	Customer and Innovation	Business Systems	417100	Purchasing - Overhead	\$ -
16	Customer and Innovation	Business Systems	417100	Shared Asset Costs	\$ -
17	Customer and Innovation	Business Systems	417100	Software - ASP	\$ -
18	Customer and Innovation	Business Systems	417100	Software License Purchase - Term	\$ -
19	Customer and Innovation	Business Systems	417100	Software Maintenance	\$ -
20	Customer and Innovation	Business Systems	426100	Contributions - Community Sponsorships	\$ 252
21	Customer and Innovation	Business Systems	426300	Penalties	\$ 848
22	Customer and Innovation	Business Systems	426400	Contributions - Civic and Political	\$ 2
23	Customer and Innovation	Business Systems	426400	Employee Expense Personal Communication	\$ -
24	Customer and Innovation	Business Systems	426500	Deductions - Other	\$ 1,294
25	Customer and Innovation	Business Systems	426500	Injuries and Damages Other	\$ 12,721
26	Customer and Innovation	Business Systems	506000	Application Development and Maintenance	\$ -
27	Customer and Innovation	Business Systems	506000	Consulting Professional Services Other	\$ -
28	Customer and Innovation	Business Systems	506000	Contract Labor	\$ -
29	Customer and Innovation	Business Systems	506000	Dues - Professional Association	\$ -
30	Customer and Innovation	Business Systems	506000	Employee Expense Personal Communication	\$ -
31	Customer and Innovation	Business Systems	506000	Employee Expenses Meals	\$ -
32	Customer and Innovation	Business Systems	506000	Employee Expenses Meals Non-Employee	\$ -
33	Customer and Innovation	Business Systems	506000	Employee Expenses Mileage	\$ -
34	Customer and Innovation	Business Systems	506000	Employee Expenses Other	\$ -
35	Customer and Innovation	Business Systems	506000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
36	Customer and Innovation	Business Systems	506000	Office Supplies	\$ -
37	Customer and Innovation	Business Systems	506000	Online Information Services	\$ -
38	Customer and Innovation	Business Systems	506000	Other Compensation	\$ -
39	Customer and Innovation	Business Systems	506000	Postage	\$ -
40	Customer and Innovation	Business Systems	506000	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
41	Customer and Innovation	Business Systems	506000	Productive Labor	\$ -
42	Customer and Innovation	Business Systems	506000	Purchasing - Overhead	\$ -
43	Customer and Innovation	Business Systems	506000	Software - ASP	\$ -
44	Customer and Innovation	Business Systems	506000	Software License Purchase - Perpetual	\$ -
45	Customer and Innovation	Business Systems	506000	Software License Purchase - Term	\$ -
46	Customer and Innovation	Business Systems	506000	Software Maintenance	\$ -
47	Customer and Innovation	Business Systems	506000	Workforce Administration Expense	\$ -
48	Customer and Innovation	Business Systems	539000	Application Development and Maintenance	\$ -
49	Customer and Innovation	Business Systems	539000	Consulting Professional Services Other	\$ -
50	Customer and Innovation	Business Systems	539000	Contract Labor	\$ -
51	Customer and Innovation	Business Systems	539000	Dues - Professional Association	\$ -
52	Customer and Innovation	Business Systems	539000	Employee Expense Personal Communication	\$ -
53	Customer and Innovation	Business Systems	539000	Employee Expenses Meals	\$ -
54	Customer and Innovation	Business Systems	539000	Employee Expenses Meals Non-Employee	\$ -
55	Customer and Innovation	Business Systems	539000	Employee Expenses Other	\$ -
56	Customer and Innovation	Business Systems	539000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
57	Customer and Innovation	Business Systems	539000	Office Supplies	\$ -
58	Customer and Innovation	Business Systems	539000	Online Information Services	\$ -
59	Customer and Innovation	Business Systems	539000	Other Compensation	\$ -
60	Customer and Innovation	Business Systems	539000	Postage	\$ -
61	Customer and Innovation	Business Systems	539000	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
62	Customer and Innovation	Business Systems	539000	Productive Labor	\$ -
63	Customer and Innovation	Business Systems	539000	Purchasing - Overhead	\$ -
64	Customer and Innovation	Business Systems	539000	Software - ASP	\$ -
65	Customer and Innovation	Business Systems	539000	Software License Purchase - Perpetual	\$ -
66	Customer and Innovation	Business Systems	539000	Software License Purchase - Term	\$ -
67	Customer and Innovation	Business Systems	539000	Software Maintenance	\$ -
68	Customer and Innovation	Business Systems	539000	Workforce Administration Expense	\$ -
69	Customer and Innovation	Business Systems	546000	Labor Overtime	\$ -
70	Customer and Innovation	Business Systems	546000	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
71	Customer and Innovation	Business Systems	546000	Productive Labor	\$ -
72	Customer and Innovation	Business Systems	549000	Application Development and Maintenance	\$ -
73	Customer and Innovation	Business Systems	549000	Consulting Professional Services Other	\$ -
74	Customer and Innovation	Business Systems	549000	Contract Labor	\$ -
75	Customer and Innovation	Business Systems	549000	Dues - Professional Association	\$ -
76	Customer and Innovation	Business Systems	549000	Employee Expense Personal Communication	\$ -
77	Customer and Innovation	Business Systems	549000	Employee Expenses Meals	\$ -
78	Customer and Innovation	Business Systems	549000	Employee Expenses Meals Non-Employee	\$ -
79	Customer and Innovation	Business Systems	549000	Employee Expenses Other	\$ -
80	Customer and Innovation	Business Systems	549000	Network Data	\$ -
81	Customer and Innovation	Business Systems	549000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
82	Customer and Innovation	Business Systems	549000	Online Information Services	\$ -
83	Customer and Innovation	Business Systems	549000	Other Compensation	\$ -
84	Customer and Innovation	Business Systems	549000	Postage	\$ -

Line No.	Business Area	Sub Business Area	FERC Account	Description	Sum of Gas
85	Customer and Innovation	Business Systems	549000	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
86	Customer and Innovation	Business Systems	549000	Productive Labor	\$ -
87	Customer and Innovation	Business Systems	549000	Purchasing - Overhead	\$ -
88	Customer and Innovation	Business Systems	549000	Software - ASP	\$ -
89	Customer and Innovation	Business Systems	549000	Software License Purchase - Perpetual	\$ -
90	Customer and Innovation	Business Systems	549000	Software License Purchase - Term	\$ -
91	Customer and Innovation	Business Systems	549000	Software Maintenance	\$ -
92	Customer and Innovation	Business Systems	549000	Workforce Administration Expense	\$ -
93	Customer and Innovation	Business Systems	556000	Application Development and Maintenance	\$ -
94	Customer and Innovation	Business Systems	556000	Consulting Professional Services Other	\$ -
95	Customer and Innovation	Business Systems	556000	Contract Labor	\$ -
96	Customer and Innovation	Business Systems	556000	Dues - Professional Association	\$ -
97	Customer and Innovation	Business Systems	556000	Employee Expense Personal Communication	\$ -
98	Customer and Innovation	Business Systems	556000	Employee Expenses Hotel	\$ -
99	Customer and Innovation	Business Systems	556000	Employee Expenses Meals	\$ -
100	Customer and Innovation	Business Systems	556000	Employee Expenses Meals Non-Employee	\$ -
101	Customer and Innovation	Business Systems	556000	Employee Expenses Mileage	\$ -
102	Customer and Innovation	Business Systems	556000	Employee Expenses Other	\$ -
103	Customer and Innovation	Business Systems	556000	Employee Expenses Parking	\$ -
104	Customer and Innovation	Business Systems	556000	External Settlement Labor	\$ -
105	Customer and Innovation	Business Systems	556000	IT Hardware Maintenance	\$ -
106	Customer and Innovation	Business Systems	556000	Labor Overtime	\$ -
107	Customer and Innovation	Business Systems	556000	Materials	\$ -
108	Customer and Innovation	Business Systems	556000	Network Data	\$ -
109	Customer and Innovation	Business Systems	556000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
110	Customer and Innovation	Business Systems	556000	Non-Prod Labor Non-Bargaining Ben Grp 4	\$ -
111	Customer and Innovation	Business Systems	556000	Office Supplies	\$ -
112	Customer and Innovation	Business Systems	556000	Online Information Services	\$ -
113	Customer and Innovation	Business Systems	556000	Other Compensation	\$ -
114	Customer and Innovation	Business Systems	556000	Postage	\$ -
115	Customer and Innovation	Business Systems	556000	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
116	Customer and Innovation	Business Systems	556000	Prod Labor Non-Bargaining Benefit Grp 2	\$ -
117	Customer and Innovation	Business Systems	556000	Productive Labor	\$ -
118	Customer and Innovation	Business Systems	556000	Productive Labor Non-Barg No Load	\$ -
119	Customer and Innovation	Business Systems	556000	Purchasing - Overhead	\$ -
120	Customer and Innovation	Business Systems	556000	Rent - Space	\$ -
121	Customer and Innovation	Business Systems	556000	Software - ASP	\$ -
122	Customer and Innovation	Business Systems	556000	Software License Purchase - Perpetual	\$ -
123	Customer and Innovation	Business Systems	556000	Software License Purchase - Term	\$ -
124	Customer and Innovation	Business Systems	556000	Software Maintenance	\$ -
125	Customer and Innovation	Business Systems	557000	Labor Overtime	\$ -
126	Customer and Innovation	Business Systems	557000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
127	Customer and Innovation	Business Systems	557000	Online Information Services	\$ -
128	Customer and Innovation	Business Systems	557000	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
129	Customer and Innovation	Business Systems	557000	Productive Labor	\$ -
130	Customer and Innovation	Business Systems	560000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
131	Customer and Innovation	Business Systems	560000	Productive Labor	\$ -
132	Customer and Innovation	Business Systems	561200	Application Development and Maintenance	\$ -
133	Customer and Innovation	Business Systems	561200	Consulting Professional Eng and Design	\$ -
134	Customer and Innovation	Business Systems	561200	Consulting Professional Services Other	\$ -
135	Customer and Innovation	Business Systems	561200	Contract Labor	\$ -
136	Customer and Innovation	Business Systems	561200	Dues - Professional Association	\$ -
137	Customer and Innovation	Business Systems	561200	Employee Expense Personal Communication	\$ -
138	Customer and Innovation	Business Systems	561200	Employee Expenses Hotel	\$ -
139	Customer and Innovation	Business Systems	561200	Employee Expenses Meals	\$ -
140	Customer and Innovation	Business Systems	561200	Employee Expenses Meals Non-Employee	\$ -
141	Customer and Innovation	Business Systems	561200	Employee Expenses Mileage	\$ -
142	Customer and Innovation	Business Systems	561200	Employee Expenses Other	\$ -
143	Customer and Innovation	Business Systems	561200	Employee Expenses Parking	\$ -
144	Customer and Innovation	Business Systems	561200	External Settlement Labor	\$ -
145	Customer and Innovation	Business Systems	561200	External Settlement Overhead	\$ -
146	Customer and Innovation	Business Systems	561200	IT Hardware Maintenance	\$ -
147	Customer and Innovation	Business Systems	561200	IT Hardware Purchases	\$ -
148	Customer and Innovation	Business Systems	561200	Labor Overtime	\$ -
149	Customer and Innovation	Business Systems	561200	Materials	\$ -
150	Customer and Innovation	Business Systems	561200	Network Data	\$ -
151	Customer and Innovation	Business Systems	561200	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
152	Customer and Innovation	Business Systems	561200	Non-Prod Labor Non-Bargaining Ben Grp 4	\$ -
153	Customer and Innovation	Business Systems	561200	Office Supplies	\$ -
154	Customer and Innovation	Business Systems	561200	Online Information Services	\$ -
155	Customer and Innovation	Business Systems	561200	Other Compensation	\$ -
156	Customer and Innovation	Business Systems	561200	Postage	\$ -
157	Customer and Innovation	Business Systems	561200	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
158	Customer and Innovation	Business Systems	561200	Productive Labor	\$ -
159	Customer and Innovation	Business Systems	561200	Productive Labor Non-Barg No Load	\$ -
160	Customer and Innovation	Business Systems	561200	Purchasing - Overhead	\$ -
161	Customer and Innovation	Business Systems	561200	Purchasing_OH Allocation	\$ -
162	Customer and Innovation	Business Systems	561200	Software - ASP	\$ -
163	Customer and Innovation	Business Systems	561200	Software License Purchase - Perpetual	\$ -
164	Customer and Innovation	Business Systems	561200	Software License Purchase - Term	\$ -
165	Customer and Innovation	Business Systems	561200	Software Maintenance	\$ -
166	Customer and Innovation	Business Systems	561500	Contract Labor	\$ -
167	Customer and Innovation	Business Systems	561500	External Settlement Contract Labor	\$ -
168	Customer and Innovation	Business Systems	561500	External Settlement Overhead	\$ -
169	Customer and Innovation	Business Systems	561500	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -



Line No.	Business Area	Sub Business Area	FERC Account	Description	Sum of Gas
170	Customer and Innovation	Business Systems	561500	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
171	Customer and Innovation	Business Systems	561500	Productive Labor	\$ -
172	Customer and Innovation	Business Systems	561800	Productive Labor	\$ -
173	Customer and Innovation	Business Systems	566000	IT Hardware Maintenance	\$ -
174	Customer and Innovation	Business Systems	566000	Network Data	\$ -
175	Customer and Innovation	Business Systems	566000	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
176	Customer and Innovation	Business Systems	566000	Productive Labor	\$ -
177	Customer and Innovation	Business Systems	566000	Purchasing - Overhead	\$ -
178	Customer and Innovation	Business Systems	566000	Software Maintenance	\$ -
179	Customer and Innovation	Business Systems	567000	Rent - Space	\$ -
180	Customer and Innovation	Business Systems	581000	Application Development and Maintenance	\$ -
181	Customer and Innovation	Business Systems	581000	Consulting Professional Services Other	\$ -
182	Customer and Innovation	Business Systems	581000	Contract Labor	\$ -
183	Customer and Innovation	Business Systems	581000	Dues - Professional Association	\$ -
184	Customer and Innovation	Business Systems	581000	Employee Expense Personal Communication	\$ -
185	Customer and Innovation	Business Systems	581000	Employee Expenses Hotel	\$ -
186	Customer and Innovation	Business Systems	581000	Employee Expenses Meals	\$ -
187	Customer and Innovation	Business Systems	581000	Employee Expenses Meals Non-Employee	\$ -
188	Customer and Innovation	Business Systems	581000	Employee Expenses Mileage	\$ -
189	Customer and Innovation	Business Systems	581000	Employee Expenses Other	\$ -
190	Customer and Innovation	Business Systems	581000	Employee Expenses Parking	\$ -
191	Customer and Innovation	Business Systems	581000	External Settlement Labor	\$ -
192	Customer and Innovation	Business Systems	581000	IT Hardware Maintenance	\$ -
193	Customer and Innovation	Business Systems	581000	Labor Overtime	\$ -
194	Customer and Innovation	Business Systems	581000	Materials	\$ -
195	Customer and Innovation	Business Systems	581000	Network Data	\$ -
196	Customer and Innovation	Business Systems	581000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
197	Customer and Innovation	Business Systems	581000	Office Supplies	\$ -
198	Customer and Innovation	Business Systems	581000	Online Information Services	\$ -
199	Customer and Innovation	Business Systems	581000	Other Compensation	\$ -
200	Customer and Innovation	Business Systems	581000	Postage	\$ -
201	Customer and Innovation	Business Systems	581000	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
202	Customer and Innovation	Business Systems	581000	Productive Labor	\$ -
203	Customer and Innovation	Business Systems	581000	Productive Labor Non-Barg No Load	\$ -
204	Customer and Innovation	Business Systems	581000	Purchasing - Overhead	\$ -
205	Customer and Innovation	Business Systems	581000	Software - ASP	\$ -
206	Customer and Innovation	Business Systems	581000	Software License Purchase - Perpetual	\$ -
207	Customer and Innovation	Business Systems	581000	Software License Purchase - Term	\$ -
208	Customer and Innovation	Business Systems	581000	Software Maintenance	\$ -
209	Customer and Innovation	Business Systems	586000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
210	Customer and Innovation	Business Systems	586000	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
211	Customer and Innovation	Business Systems	586000	Productive Labor	\$ -
212	Customer and Innovation	Business Systems	588000	Application Development and Maintenance	\$ -
213	Customer and Innovation	Business Systems	588000	Consulting Professional Services Other	\$ -
214	Customer and Innovation	Business Systems	588000	Contract Labor	\$ -
215	Customer and Innovation	Business Systems	588000	Dues - Professional Association	\$ -
216	Customer and Innovation	Business Systems	588000	Employee Expense Personal Communication	\$ -
217	Customer and Innovation	Business Systems	588000	Employee Expenses Conf Seminar Trng	\$ -
218	Customer and Innovation	Business Systems	588000	Employee Expenses Meals	\$ -
219	Customer and Innovation	Business Systems	588000	Employee Expenses Meals Non-Employee	\$ -
220	Customer and Innovation	Business Systems	588000	Employee Expenses Mileage	\$ -
221	Customer and Innovation	Business Systems	588000	Employee Expenses Other	\$ -
222	Customer and Innovation	Business Systems	588000	Employee Expenses Safety Equipment	\$ -
223	Customer and Innovation	Business Systems	588000	External Settlement Consulting	\$ -
224	Customer and Innovation	Business Systems	588000	External Settlement Contract Labor	\$ -
225	Customer and Innovation	Business Systems	588000	External Settlement Labor	\$ -
226	Customer and Innovation	Business Systems	588000	External Settlement Overhead	\$ -
227	Customer and Innovation	Business Systems	588000	Fees - Credit Line	\$ -
228	Customer and Innovation	Business Systems	588000	IT Hardware Maintenance	\$ -
229	Customer and Innovation	Business Systems	588000	IT Hardware Purchases	\$ -
230	Customer and Innovation	Business Systems	588000	Labor Overtime	\$ -
231	Customer and Innovation	Business Systems	588000	Materials	\$ -
232	Customer and Innovation	Business Systems	588000	Network Data	\$ -
233	Customer and Innovation	Business Systems	588000	Network Services	\$ -
234	Customer and Innovation	Business Systems	588000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ -
235	Customer and Innovation	Business Systems	588000	Office Supplies	\$ -
236	Customer and Innovation	Business Systems	588000	Online Information Services	\$ -
237	Customer and Innovation	Business Systems	588000	Other Compensation	\$ -
238	Customer and Innovation	Business Systems	588000	Overtime	\$ -
239	Customer and Innovation	Business Systems	588000	Postage	\$ -
240	Customer and Innovation	Business Systems	588000	Premium Time Labor	\$ -
241	Customer and Innovation	Business Systems	588000	Print and Copy Cost - Other	\$ -
242	Customer and Innovation	Business Systems	588000	Prod Labor Non-Bargaining Benefit Grp 1	\$ -
243	Customer and Innovation	Business Systems	588000	Productive Labor	\$ -
244	Customer and Innovation	Business Systems	588000	Productive Labor Non-Barg No Load	\$ -
245	Customer and Innovation	Business Systems	588000	Purchasing - Overhead	\$ -
246	Customer and Innovation	Business Systems	588000	Purchasing_OH Allocation	\$ -
247	Customer and Innovation	Business Systems	588000	Software - ASP	\$ -
248	Customer and Innovation	Business Systems	588000	Software License Purchase - Term	\$ -
249	Customer and Innovation	Business Systems	588000	Software Maintenance	\$ -
250	Customer and Innovation	Business Systems	589000	Rent - Space	\$ -
251	Customer and Innovation	Business Systems	813000	Network Data	\$ 216,585
252	Customer and Innovation	Business Systems	813000	Purchasing - Overhead	\$ 2,166
253	Customer and Innovation	Business Systems	851000	Application Development and Maintenance	\$ 339,603
254	Customer and Innovation	Business Systems	851000	Consulting Professional Services Other	\$ 3,025

Line No.	Business Area	Sub Business Area	FERC Account	Description	Sum of Gas
255	Customer and Innovation	Business Systems	851000	Contract Labor	\$ 18,183
256	Customer and Innovation	Business Systems	851000	Dues - Professional Association	\$ 6
257	Customer and Innovation	Business Systems	851000	Employee Expense Personal Communication	\$ 214
258	Customer and Innovation	Business Systems	851000	Employee Expenses Meals	\$ 19
259	Customer and Innovation	Business Systems	851000	Employee Expenses Meals Non-Employee	\$ 19
260	Customer and Innovation	Business Systems	851000	Employee Expenses Mileage	\$ 111
261	Customer and Innovation	Business Systems	851000	Employee Expenses Other	\$ 1
262	Customer and Innovation	Business Systems	851000	Employee Expenses Parking	\$ 6
263	Customer and Innovation	Business Systems	851000	Labor Overtime	\$ 0
264	Customer and Innovation	Business Systems	851000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ 23,946
265	Customer and Innovation	Business Systems	851000	Online Information Services	\$ 1,302
266	Customer and Innovation	Business Systems	851000	Other Compensation	\$ 24
267	Customer and Innovation	Business Systems	851000	Postage	\$ 1
268	Customer and Innovation	Business Systems	851000	Prod Labor Non-Bargaining Benefit Grp 1	\$ 5,273
269	Customer and Innovation	Business Systems	851000	Productive Labor	\$ 139,322
270	Customer and Innovation	Business Systems	851000	Productive Labor Non-Barg No Load	\$ 0
271	Customer and Innovation	Business Systems	851000	Purchasing - Overhead	\$ 1,661
272	Customer and Innovation	Business Systems	851000	Software - ASP	\$ 1,976
273	Customer and Innovation	Business Systems	851000	Software License Purchase - Term	\$ 4,687
274	Customer and Innovation	Business Systems	851000	Software Maintenance	\$ 151,080
275	Customer and Innovation	Business Systems	866000	Application Development and Maintenance	\$ 9,233
276	Customer and Innovation	Business Systems	866000	Consulting Professional Services Other	\$ (41)
277	Customer and Innovation	Business Systems	866000	Contract Labor	\$ 127
278	Customer and Innovation	Business Systems	866000	Dues - Professional Association	\$ 0
279	Customer and Innovation	Business Systems	866000	Employee Expense Personal Communication	\$ 1
280	Customer and Innovation	Business Systems	866000	Employee Expenses Meals	\$ 0
281	Customer and Innovation	Business Systems	866000	Employee Expenses Meals Non-Employee	\$ 0
282	Customer and Innovation	Business Systems	866000	Employee Expenses Other	\$ 0
283	Customer and Innovation	Business Systems	866000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ 9
284	Customer and Innovation	Business Systems	866000	Online Information Services	\$ 35
285	Customer and Innovation	Business Systems	866000	Other Compensation	\$ 0
286	Customer and Innovation	Business Systems	866000	Postage	\$ 0
287	Customer and Innovation	Business Systems	866000	Prod Labor Non-Bargaining Benefit Grp 1	\$ (15)
288	Customer and Innovation	Business Systems	866000	Productive Labor	\$ 70
289	Customer and Innovation	Business Systems	866000	Purchasing - Overhead	\$ 40
290	Customer and Innovation	Business Systems	866000	Software - ASP	\$ 476
291	Customer and Innovation	Business Systems	866000	Software License Purchase - Term	\$ 493
292	Customer and Innovation	Business Systems	866000	Software Maintenance	\$ 12,299
293	Customer and Innovation	Business Systems	871000	Application Development and Maintenance	\$ 941,282
294	Customer and Innovation	Business Systems	871000	Consulting Professional Services Other	\$ 8,364
295	Customer and Innovation	Business Systems	871000	Contract Labor	\$ 50,236
296	Customer and Innovation	Business Systems	871000	Dues - Professional Association	\$ 16
297	Customer and Innovation	Business Systems	871000	Employee Expense Personal Communication	\$ 593
298	Customer and Innovation	Business Systems	871000	Employee Expenses Meals	\$ 51
299	Customer and Innovation	Business Systems	871000	Employee Expenses Meals Non-Employee	\$ 52
300	Customer and Innovation	Business Systems	871000	Employee Expenses Mileage	\$ 308
301	Customer and Innovation	Business Systems	871000	Employee Expenses Other	\$ 2
302	Customer and Innovation	Business Systems	871000	Employee Expenses Parking	\$ 17
303	Customer and Innovation	Business Systems	871000	Labor Overtime	\$ 0
304	Customer and Innovation	Business Systems	871000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ 66,362
305	Customer and Innovation	Business Systems	871000	Online Information Services	\$ 3,621
306	Customer and Innovation	Business Systems	871000	Other Compensation	\$ 65
307	Customer and Innovation	Business Systems	871000	Postage	\$ 2
308	Customer and Innovation	Business Systems	871000	Prod Labor Non-Bargaining Benefit Grp 1	\$ 14,561
309	Customer and Innovation	Business Systems	871000	Productive Labor	\$ 386,194
310	Customer and Innovation	Business Systems	871000	Productive Labor Non-Barg No Load	\$ 0
311	Customer and Innovation	Business Systems	871000	Purchasing - Overhead	\$ 4,603
312	Customer and Innovation	Business Systems	871000	Software - ASP	\$ 5,472
313	Customer and Innovation	Business Systems	871000	Software License Purchase - Term	\$ 13,006
314	Customer and Innovation	Business Systems	871000	Software Maintenance	\$ 418,715
315	Customer and Innovation	Business Systems	878000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ 2
316	Customer and Innovation	Business Systems	878000	Prod Labor Non-Bargaining Benefit Grp 1	\$ (220)
317	Customer and Innovation	Business Systems	878000	Productive Labor	\$ 269
318	Customer and Innovation	Business Systems	880000	Application Development and Maintenance	\$ 2,341,665
319	Customer and Innovation	Business Systems	880000	Consulting Professional Services Other	\$ (11,074)
320	Customer and Innovation	Business Systems	880000	Contract Labor	\$ 79,410
321	Customer and Innovation	Business Systems	880000	Dues - Professional Association	\$ 41
322	Customer and Innovation	Business Systems	880000	Employee Expense Personal Communication	\$ 148
323	Customer and Innovation	Business Systems	880000	Employee Expenses Meals	\$ 40
324	Customer and Innovation	Business Systems	880000	Employee Expenses Meals Non-Employee	\$ 2
325	Customer and Innovation	Business Systems	880000	Employee Expenses Mileage	\$ 1
326	Customer and Innovation	Business Systems	880000	Employee Expenses Other	\$ 6
327	Customer and Innovation	Business Systems	880000	IT Hardware Purchases	\$ 3,159
328	Customer and Innovation	Business Systems	880000	Network Services	\$ 480
329	Customer and Innovation	Business Systems	880000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ 2,529
330	Customer and Innovation	Business Systems	880000	Office Supplies	\$ 16
331	Customer and Innovation	Business Systems	880000	Online Information Services	\$ 8,867
332	Customer and Innovation	Business Systems	880000	Other Compensation	\$ 18
333	Customer and Innovation	Business Systems	880000	Postage	\$ 5
334	Customer and Innovation	Business Systems	880000	Prod Labor Non-Bargaining Benefit Grp 1	\$ (3,696)
335	Customer and Innovation	Business Systems	880000	Productive Labor	\$ 18,400
336	Customer and Innovation	Business Systems	880000	Purchasing - Overhead	\$ 10,342
337	Customer and Innovation	Business Systems	880000	Software - ASP	\$ 89,013
338	Customer and Innovation	Business Systems	880000	Software License Purchase - Term	\$ 116,512
339	Customer and Innovation	Business Systems	880000	Software Maintenance	\$ 2,815,941



Line No.	Business Area	Sub Business Area	FERC Account	Description	Sum of Gas
340	Customer and Innovation	Business Systems	902000	Application Development and Maintenance	\$ 756,640
341	Customer and Innovation	Business Systems	902000	Consulting Professional Services Other	\$ 151,514
342	Customer and Innovation	Business Systems	902000	Contract Labor	\$ 48,108
343	Customer and Innovation	Business Systems	902000	Dues - Professional Association	\$ 63
344	Customer and Innovation	Business Systems	902000	Employee Expense Personal Communication	\$ 295
345	Customer and Innovation	Business Systems	902000	Employee Expenses Conf Seminar Trng	\$ 735
346	Customer and Innovation	Business Systems	902000	Employee Expenses Meals	\$ 56
347	Customer and Innovation	Business Systems	902000	Employee Expenses Meals Non-Employee	\$ 0
348	Customer and Innovation	Business Systems	902000	Employee Expenses Mileage	\$ 0
349	Customer and Innovation	Business Systems	902000	Employee Expenses Other	\$ 1
350	Customer and Innovation	Business Systems	902000	IT Hardware Maintenance	\$ -
351	Customer and Innovation	Business Systems	902000	IT Hardware Purchases	\$ 4,377
352	Customer and Innovation	Business Systems	902000	Labor Overtime	\$ -
353	Customer and Innovation	Business Systems	902000	Materials	\$ 35
354	Customer and Innovation	Business Systems	902000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ 31,956
355	Customer and Innovation	Business Systems	902000	Office Supplies	\$ 17
356	Customer and Innovation	Business Systems	902000	Online Information Services	\$ 55,279
357	Customer and Innovation	Business Systems	902000	Other Compensation	\$ 163
358	Customer and Innovation	Business Systems	902000	Other IT	\$ -
359	Customer and Innovation	Business Systems	902000	Postage	\$ 1
360	Customer and Innovation	Business Systems	902000	Premium Time Labor	\$ -
361	Customer and Innovation	Business Systems	902000	Prod Labor Non-Bargaining Benefit Grp 1	\$ 10,849
362	Customer and Innovation	Business Systems	902000	Productive Labor	\$ 168,861
363	Customer and Innovation	Business Systems	902000	Productive Labor Non-Barg No Load	\$ (3)
364	Customer and Innovation	Business Systems	902000	Purchasing - Overhead	\$ 4,062
365	Customer and Innovation	Business Systems	902000	Software - ASP	\$ 14,046
366	Customer and Innovation	Business Systems	902000	Software License Purchase - Perpetual	\$ 8,646
367	Customer and Innovation	Business Systems	902000	Software License Purchase - Term	\$ 6,166
368	Customer and Innovation	Business Systems	902000	Software Maintenance	\$ 605,407
369	Customer and Innovation	Business Systems	903000	Application Development and Maintenance	\$ 1,187,843
370	Customer and Innovation	Business Systems	903000	Consulting Professional Services Other	\$ 38,574
371	Customer and Innovation	Business Systems	903000	Contract Labor	\$ 24,781
372	Customer and Innovation	Business Systems	903000	Dues - Professional Association	\$ 50
373	Customer and Innovation	Business Systems	903000	Employee Expense Personal Communication	\$ 738
374	Customer and Innovation	Business Systems	903000	Employee Expenses Airfare	\$ (0)
375	Customer and Innovation	Business Systems	903000	Employee Expenses Car Rental	\$ 0
376	Customer and Innovation	Business Systems	903000	Employee Expenses Hotel	\$ (0)
377	Customer and Innovation	Business Systems	903000	Employee Expenses Meals	\$ 7
378	Customer and Innovation	Business Systems	903000	Employee Expenses Meals Non-Employee	\$ 0
379	Customer and Innovation	Business Systems	903000	Employee Expenses Mileage	\$ 0
380	Customer and Innovation	Business Systems	903000	Employee Expenses Other	\$ 1
381	Customer and Innovation	Business Systems	903000	Employee Expenses Parking	\$ -
382	Customer and Innovation	Business Systems	903000	Employee Expenses Taxi and Bus	\$ -
383	Customer and Innovation	Business Systems	903000	External Settlement Consulting	\$ (0)
384	Customer and Innovation	Business Systems	903000	External Settlement Contract Labor	\$ (0)
385	Customer and Innovation	Business Systems	903000	External Settlement Employee Expense	\$ 0
386	Customer and Innovation	Business Systems	903000	External Settlement Labor	\$ 0
387	Customer and Innovation	Business Systems	903000	External Settlement Miscellaneous	\$ (0)
388	Customer and Innovation	Business Systems	903000	External Settlement Overhead	\$ -
389	Customer and Innovation	Business Systems	903000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ 34,999
390	Customer and Innovation	Business Systems	903000	Online Information Services	\$ 1,589
391	Customer and Innovation	Business Systems	903000	Other Compensation	\$ 1,649
392	Customer and Innovation	Business Systems	903000	Postage	\$ 1
393	Customer and Innovation	Business Systems	903000	Prod Labor Non-Bargaining Benefit Grp 1	\$ 7,715
394	Customer and Innovation	Business Systems	903000	Productive Labor	\$ 207,805
395	Customer and Innovation	Business Systems	903000	Purchasing - Overhead	\$ 2,372
396	Customer and Innovation	Business Systems	903000	Purchasing_OH Allocation	\$ -
397	Customer and Innovation	Business Systems	903000	Software - ASP	\$ 4,298
398	Customer and Innovation	Business Systems	903000	Software License Purchase - Term	\$ 28,737
399	Customer and Innovation	Business Systems	903000	Software Maintenance	\$ 240,120
400	Customer and Innovation	Business Systems	920000	External Settlement Labor	\$ 688
401	Customer and Innovation	Business Systems	920000	Labor Overtime	\$ 39,350
402	Customer and Innovation	Business Systems	920000	Non-Prod Labor Bargaining Benefit Grp 1	\$ 118
403	Customer and Innovation	Business Systems	920000	Non-Prod Labor Non-Bargaining Ben Grp 1	\$ 334,769
404	Customer and Innovation	Business Systems	920000	Non-Prod Labor Non-Bargaining Ben Grp 4	\$ 1,432
405	Customer and Innovation	Business Systems	920000	NonProd NonBarg Labor G1_OH Alloc	\$ (54)
406	Customer and Innovation	Business Systems	920000	Other Compensation	\$ 3,488
407	Customer and Innovation	Business Systems	920000	Other Compensation Accruals	\$ 40,182
408	Customer and Innovation	Business Systems	920000	Overtime	\$ 154
409	Customer and Innovation	Business Systems	920000	Premium Time Labor	\$ 1,065
410	Customer and Innovation	Business Systems	920000	Prod Labor Bargaining Benefit Group 1	\$ (2,197)
411	Customer and Innovation	Business Systems	920000	Prod Labor Non-Bargaining Benefit Grp 1	\$ (37,323)
412	Customer and Innovation	Business Systems	920000	Prod Labor Non-Bargaining Benefit Grp 2	\$ (0)
413	Customer and Innovation	Business Systems	920000	Productive Labor	\$ 2,163,377
414	Customer and Innovation	Business Systems	920000	Productive Labor Non-Barg No Load	\$ (164)
415	Customer and Innovation	Business Systems	921000	Application Development and Maintenance	\$ 856,182
416	Customer and Innovation	Business Systems	921000	Distributed Systems Services	\$ 64,893
417	Customer and Innovation	Business Systems	921000	Dues - Professional Association	\$ 3,723
418	Customer and Innovation	Business Systems	921000	Employee Expense Personal Communication	\$ 15,913
419	Customer and Innovation	Business Systems	921000	Employee Expenses Airfare	\$ 239
420	Customer and Innovation	Business Systems	921000	Employee Expenses Car Rental	\$ 59
421	Customer and Innovation	Business Systems	921000	Employee Expenses Conf Seminar Trng	\$ 3,685
422	Customer and Innovation	Business Systems	921000	Employee Expenses Hotel	\$ 2,734
423	Customer and Innovation	Business Systems	921000	Employee Expenses Meals	\$ 4,312
424	Customer and Innovation	Business Systems	921000	Employee Expenses Meals Non-Employee	\$ 213

Line No.	Business Area	Sub Business Area	FERC Account	Description	Sum of Gas
425	Customer and Innovation	Business Systems	921000	Employee Expenses Mileage	\$ 1,382
426	Customer and Innovation	Business Systems	921000	Employee Expenses Other	\$ 14,068
427	Customer and Innovation	Business Systems	921000	Employee Expenses Parking	\$ 184
428	Customer and Innovation	Business Systems	921000	Employee Expenses Safety Equipment	\$ 4,593
429	Customer and Innovation	Business Systems	921000	Employee Expenses Taxi and Bus	\$ 25
430	Customer and Innovation	Business Systems	921000	External Settlement Overhead	\$ 20
431	Customer and Innovation	Business Systems	921000	Fleet-Base Rates	\$ 64,273
432	Customer and Innovation	Business Systems	921000	IT Hardware Maintenance	\$ 466,099
433	Customer and Innovation	Business Systems	921000	IT Hardware Purchases	\$ 96,884
434	Customer and Innovation	Business Systems	921000	Lawn Care Maintenance Costs	\$ 1,586
435	Customer and Innovation	Business Systems	921000	License Fees and Permits	\$ 1,145
436	Customer and Innovation	Business Systems	921000	Life Events	\$ 140
437	Customer and Innovation	Business Systems	921000	Mainframe Services	\$ 71,855
438	Customer and Innovation	Business Systems	921000	Materials	\$ 61,788
439	Customer and Innovation	Business Systems	921000	Moves Adds Changes	\$ 39
440	Customer and Innovation	Business Systems	921000	Network Data	\$ 1,617,282
441	Customer and Innovation	Business Systems	921000	Network Radio	\$ 224,206
442	Customer and Innovation	Business Systems	921000	Network Services	\$ 17,158
443	Customer and Innovation	Business Systems	921000	Network Telecommunication	\$ 15,819
444	Customer and Innovation	Business Systems	921000	Network Voice	\$ 317
445	Customer and Innovation	Business Systems	921000	Office Supplies	\$ 6,150
446	Customer and Innovation	Business Systems	921000	Online Information Services	\$ 226,823
447	Customer and Innovation	Business Systems	921000	Other	\$ 213,252
448	Customer and Innovation	Business Systems	921000	Postage	\$ 16,330
449	Customer and Innovation	Business Systems	921000	Print and Copy Cost - Other	\$ 102
450	Customer and Innovation	Business Systems	921000	Purchasing - Overhead	\$ 39,780
451	Customer and Innovation	Business Systems	921000	Purchasing_OH Allocation	\$ 625
452	Customer and Innovation	Business Systems	921000	Rent - Equipment	\$ 618
453	Customer and Innovation	Business Systems	921000	Safety Recognition	\$ 118
454	Customer and Innovation	Business Systems	921000	Software - ASP	\$ 338,098
455	Customer and Innovation	Business Systems	921000	Software License Purchase - Perpetual	\$ 22,484
456	Customer and Innovation	Business Systems	921000	Software License Purchase - Term	\$ 914,011
457	Customer and Innovation	Business Systems	921000	Software Maintenance	\$ 3,205,954
458	Customer and Innovation	Business Systems	921000	Transportation Fuel	\$ 49
459	Customer and Innovation	Business Systems	921000	Use Costs	\$ 690
460	Customer and Innovation	Business Systems	921000	Workforce Administration Expense	\$ 1
461	Customer and Innovation	Business Systems	922000	Shared Assets - Owning Co Credit	\$ (9,386,637)
462	Customer and Innovation	Business Systems	923000	Consulting Professional Eng and Design	\$ 91,380
463	Customer and Innovation	Business Systems	923000	Consulting Professional Services Legal	\$ 9,188
464	Customer and Innovation	Business Systems	923000	Consulting Professional Services Other	\$ 486,593
465	Customer and Innovation	Business Systems	923000	Contract Labor	\$ 306,966
466	Customer and Innovation	Business Systems	923000	External Settlement Consulting	\$ 0
467	Customer and Innovation	Business Systems	923000	External Settlement Contract Labor	\$ 67
468	Customer and Innovation	Business Systems	923000	Outside Services	\$ 97
469	Customer and Innovation	Business Systems	923000	Outside Vendor Contract	\$ 54,544
470	Customer and Innovation	Business Systems	930200	Dues - Utility Association	\$ 0
471	Customer and Innovation	Business Systems	930200	Dues - Utility Association Other	\$ 152
472	Customer and Innovation	Business Systems	931000	Lease Costs	\$ 124,921
473	Customer and Innovation	Business Systems	931000	Rent - Equipment	\$ 33
474	Customer and Innovation	Business Systems	931000	Shared Asset Costs	\$ 15,852,325
475	Customer and Innovation	Business Systems	935000	General Interior Exterior Maintenance	\$ 378
476	Grand Total				\$ 30,661,806